

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
(For Off-Budgetary Funds)
As at the Quarter Ending September 30, 2024

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 06 011 0000000
Fund Cluster : 06 - Business Related Funds

(e.g. UACS Fund Cluster: 06-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget				Utilizations					Disbursements					Balances			
		Approved Budgeted Revenue	Adjustments (Reductions/ Modifications/ Augmentations)	Adjusted Budgeted Revenue	5=(3+4)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	10=(6+7+8+9)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	Due and Demandable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
Certified Correct:																			

MA. TERESA T. DIÑO
BUDGET OFFICER
Date: October 20, 2024 05:16 PM

MILDER R. DIZO
ACCOUNTANT IV
Date: October 20, 2024 05:16 PM

Recommending Approval By:
BAPTILDA O. REYES
CHIEF FINANCE DIVISION
Date: October 20, 2024 05:16 PM

Approved By:
DIONISIO G. ALVINDIA, Ph.D.
DIRECTOR IV
Date: October 20, 2024 05:16 PM